




STATE OF WASHINGTON
DEPARTMENT OF SOCIAL AND HEALTH SERVICES

February 19, 2010

TO: ADSA Staff and Stakeholders

FROM: Kathy Leitch, Assistant Secretary 
Aging and Disability Services Administration

SUBJECT: **2010 Supplemental Budget Progress Update**

I have attached a letter Governor Gregoire sent to legislative leadership on February 17th that outlines the revenue proposals which support the second version of her budget that was submitted in January. To balance the budget, she provides the Legislature with a recommendation for cutting nearly \$1 billion, fund transfers of \$677 million, and \$605 million in new revenue to maintain essential services in healthcare and education. For ADSA, the program cuts and restorations remain the same as they were in January (summary attached).

We are now more than halfway through the legislative session. The next steps will be the release of the legislative budgets possibly next week. I will continue to provide updated information as major milestones in the process are reached.

Attachments (2)
Governor's Memo
Reduction List